

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
AUDITOR GENERAL FOR THE FEDERATION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
140,001,001	AUDITOR GENERAL FOR THE FEDERATION	1,781,797,102	892,523,708	2,674,320,810	647,620,000	3,566,844,517
TOTAL		1,781,797,102	892,523,708	2,674,320,810	647,620,000	3,566,844,517

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
140,001,001	AUDITOR GENERAL FOR THE FEDERATION	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,781,797,102</b>
<b>21010101</b>	<b>CONSOLIDATED SALARY</b>	<b>1,583,819,646</b>
21020201	NHIS	79,190,982
21020202	CONTRIBUTORY PENSION	118,786,473
<b>02201</b>	<b>OVERHEAD COST</b>	<b>892,523,708</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,934,764
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	125,892,102
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	17,550,163
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	72,701,845
22020201	ELECTRICITY CHARGES	7,163,402
22020202	TELEPHONE CHARGES	550,101
22020203	INTERNET ACCESS CHARGES	3,141,437
22020204	SATELLITE BROADCASTING ACCESS CHARGES	175,771
22020205	WATER RATES	2,228,064
22020206	SEWERAGE CHARGES	2,137,448
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	112,690,097
22020302	BOOKS	3,365,826
22020303	NEWSPAPERS	3,363,057
22020304	MAGAZINES & PERIODICALS	2,543,068
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,945,283
22020306	PRINTING OF SECURITY DOCUMENTS	299,184
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,166,388
22020402	MAINTENANCE OF OFFICE FURNITURE	8,291,729
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,235,729
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,750,472
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,543,068
22020501	LOCAL TRAINING	40,311,277
22020502	INTERNATIONAL TRAINING	20,422,434
22020601	SECURITY SERVICES	8,731,652
22020603	OFFICE RENT	10,674,758
22020606	CLEANING & FUMIGATION SERVICES	15,000,000
22020701	FINANCIAL CONSULTING	272,366,236
22020702	INFORMATION TECHNOLOGY CONSULTING	3,526,619
22020703	LEGAL SERVICES	3,000,063
22020801	MOTOR VEHICLE FUEL COST	18,798,426
22020803	PLANT / GENERATOR FUEL COST	11,053,376
22021001	REFRESHMENT & MEALS	7,630,600
22021002	HONORARIUM & SITTING ALLOWANCE	1,159,340
22021003	PUBLICITY & ADVERTISEMENTS	5,617,864
22021004	MEDICAL EXPENSES	5,029,243
22021006	POSTAGES & COURIER SERVICES	7,959,227
22021007	WELFARE PACKAGES	14,593,250
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,168,464
22021009	SPORTING ACTIVITIES	6,811,880
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>647,620,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	180,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	121,100,000
23010113	PURCHASE OF COMPUTERS	22,699,000
23010114	PURCHASE OF COMPUTER PRINTERS	11,019,198
23010115	PURCHASE OF PHOTOCOPYING MACHINES	29,700,000
23010117	PURCHASE OF SHREDDING MACHINES	5,000,000
23010118	PURCHASE OF SCANNERS	7,448,470

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION =N=
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	
23010119	PURCHASE OF POWER GENERATING SET	29,952,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	13,165,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	5,300,000
23010128	PURCHASE OF SECURITY EQUIPMENT	20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	86,389,552
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	77,571,780
23050101	RESEARCH AND DEVELOPMENT	15,275,000
23050103	MONITORING AND EVALUATION	23,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,781,797,102</b>
	<b>TOTAL OVERHEAD</b>	<b>892,523,708</b>
	<b>TOTAL RECURRENT</b>	<b>2,674,320,810</b>
	<b>TOTAL CAPITAL</b>	<b>647,620,000</b>
	<b>TOTAL ALLOCATION</b>	<b>3,321,940,810</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	AUDITOR GENERAL FOR THE FEDERATION				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	AUDITOR GENERAL FOR THE FEDERATION				
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				180,000,000
	ON-GOING PROJECTS				180,000,000
	1 NOS CAMRY SALOON CAR AND 18 HILUX VANS	North - Central	FCT	AMAC	180,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				121,100,000
	ON-GOING PROJECTS				121,100,000
	50 EXECUTIVE TABLE @ N640,000 PER SET	North - Central	FCT	AMAC	32,000,000
	100 EXECUTIVE CHAIRS @ N190,000 PER SET				19,000,000
	100 CLERICAL TABLES @ N450,000 PER SET				45,000,000
	100 CLERICAL TABLES @ N160,000 PER SET				16,000,000
	10 VISITORS CHAIRS @ N910,000 PER SET				9,100,000
23010113	PURCHASE OF COMPUTERS				22,699,000
	ON-GOING PROJECTS				22,699,000
	42 UNITS OF LAPTOP COMPUTERS @ N271,900.00 AND 48 UNITS OF DESKTOP COMPUTERS @N235,000.00	North - Central	FCT	AMAC	22,699,000
23010114	PURCHASE OF COMPUTER PRINTERS				11,019,198
	ON-GOING PROJECTS				11,019,198
	31 UNITS OF COMPUTER PRINTERS (HP LASRJET ENTERPRISE 500 COLOUR/BLACK & WHITE) @N355,458.00	North - Central	FCT	AMAC	11,019,198
23010115	PURCHASE OF PHOTOCOPYING MACHINES				29,700,000
	ON-GOING PROJECTS				29,700,000
	11 PHOTOCOPYING MACHINES (SHARP MX-M 453) @N2,700,000.00	North - Central	FCT	AMAC	29,700,000
23010117	PURCHASE OF SHREDDING MACHINES				5,000,000
	ON-GOING PROJECTS				5,000,000
	80 SHREDDING MACHINES @ N62,500	North - Central	FCT	AMAC	5,000,000
23010118	PURCHASE OF SCANNERS				7,448,470
	ON-GOING PROJECTS				7,448,470
	37 UNITS OF HP SCANJET 5590 DIGITAL FLATBED SCANNERS @ N201,310.00	North - Central	FCT	AMAC	7,448,470
23010119	PURCHASE OF POWER GENERATING SET				29,952,000
	ON-GOING PROJECTS				29,952,000
	12 NUMBERS 13.5 KVA FG WILSON SOUNDPROOF POWER GENERATING SETS INCLUDING INSTALLATION @ 2,496,000.00	North - Central	FCT	AMAC	29,952,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				13,165,000
	ON-GOING PROJECTS				13,165,000
	100 NOS. DINNING CHAIRS AND TABLES	North - Central	FCT	AMAC	6,000,000
	4 NOS. REFRIDGERATORS @ N250,000 EACH and 5 NOS. DEEP FREEZERS @ N500,000 EACH				3,500,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	COOKERS, CYLINDERS, CUTLIERIES & OTHER ANCILIARY ITEMS.				3,665,000
<b>23010123</b>	<b>PURCHASE OF FIRE FIGHTING EQUIPMENT</b>				<b>5,300,000</b>
	<b>ON-GOING PROJECTS</b>				<b>5,300,000</b>
	50 FIRE EXTINGUISHERS @ N106,000 EACH	North - Central	FCT	AMAC	5,300,000
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>20,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>20,000,000</b>
	20 NOS SCANNERS	North - Central	FCT	AMAC	3,000,000
	10 NOS EXPLOSIVES DETECTORS				7,000,000
	25 NOS. CCTV				10,000,000
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>86,389,552</b>
	<b>ON-GOING PROJECTS</b>				<b>86,389,552</b>
	BUILDING OF ZONAL OFFICE	North - East			86,389,552
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>77,571,780</b>
	<b>ON-GOING PROJECTS</b>				<b>77,571,780</b>
	ADO-EKITI	South - West	Ekiti		4,937,600
	PORT HARCOURT	South - South	Rivers		3,785,300
	KADUNA	North - Central	Kaduna		3,937,600
	ABEOKUTA	South - West	Ogun		3,269,700
	BAUCHI	North - East	Bauchi		3,937,600
	MAIDUGURI	North - East	Borno		3,179,800
	ENUGU	South - East	Enugu		3,816,500
	KANO	North - West	Kano		3,937,600
	OKA	South - East	Anambra		4,937,600
	SOKOTO	North - West	Sokoto		3,937,600
	YENEGOA	South - South	Bayelsa		4,269,700
	OSOGBO	South - South	Osun		4,095,030
	JOS	North - Central	Plateau		3,724,750
	JALINGO	North - East	Taraba		3,937,600

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	LAFIA	North - Central	Nassarawa		4,724,750
	ILORIN	North - Central	Kwara		3,724,750
	ABAKALIKI	North - East	Ebonyi		4,816,500
	UYO	South - South	Akwabom		3,785,300
	BIRNI-KEBBI	North - East	Kebbi		4,816,500
23050101	RESEARCH AND DEVELOPMENT				15,275,000
	ON-GOING PROJECTS				15,275,000
	ESTABLISHMENT OF A COMPUTER LABORATORY	North - Central	FCT	AMAC	15,275,000
	COMPUTER SOFTWARE ACQUISITION				22,380,000
	ACQUISITION FOR AUDITING IPPIS	North - Central	FCT	AMAC	22,380,000
23050103	MONITORING AND EVALUATION				23,000,000
	ON-GOING PROJECTS				23,000,000
	MONITORING AND EVALUATION OF MDAS ON-GOING PROJECTS	North - Central	FCT		23,000,000